## FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS BILL, 2008 (H.R. 2829) (Amounts in thousands)

|   | FY 2007<br>Enacted                          | FY 2008<br>Request                          | B111  | Bill vs.<br>Enacted                      | Bill vs.<br>Request      |
|---|---|---|---|--|--------------------------|
| Community development credit union revolving loan fund Office of Government Ethics  | 941<br>11,115                               | 950<br>11,750                               | 1,000<br>11,750                             | +59<br>+635                              | +50                      |
| Office of Personnel Management  |   |   |   |  |                          |
| Salaries and expenses   | 111,605<br>112,546<br>2,061                 | 101,765<br>111,936<br>1,519                 | 101,765<br>123,401<br>1,519                 | -9,840<br>+10,855<br>-542                | +11,465                  |
| Limitation on administrative expenses Govt Payment for Annuitants, Employees Health Benefits Govt Payment for Annuitants, Employee Life Insurance Payment to Civil Svc Retirement and Disability Fund | 16,278<br>8,780,260<br>39,000<br>10,532,000 | 16,481<br>8,884,000<br>41,000<br>11,941,000 | 16,981<br>8,884,000<br>41,000<br>11,941,000 | +703<br>+103,740<br>+2,000<br>+1,409,000 | +500<br><br>             |
| Total, Office of Personnel Management   | 19,593,750                                  | 21,097,701                                  | 21,109,666                                  | +1,515,916                               | +11,965                  |
| Office of Special Counsel   | 15,524                                      | 16,368                                      | 16,368                                      | +844                                     |                          |
| Securities and Exchange Commission  |   |   |   |  |                          |
| Salaries and expenses   | 892,560<br>-25,000                          | 905,330<br>-30,330                          | 908,442<br>-41,397                          | +15,882<br>-16,397                       | +3,112<br>-11,067        |
| Direct appropriation  | 867,560                                     | 875,000                                     | 867,045                                     | -515                                     | -7,955                   |
| Selective Service System  | 24,850                                      | 22,000                                      | 22,000                                      | -2,850                                   |                          |
| Small Business Administration   |   |   |   |  |                          |
| Salaries and expenses   | 327,592<br>-6,100                           | 310,103                                     | 346,553                                     | +18,961<br>+6,100                        | +36,450                  |
| Office of Inspector Generalby transfer from Disaster Loans Program account  | 13,835<br>(1,485)                           | 15,000<br>(500)                             | 15,000<br>(500)                             | +1,165<br>(-985)                         |                          |
| Surety bond guarantees revolving fund   | 2,824                                       | 3,000                                       | 3,000                                       | +176                                     |                          |
| Business Loans Program Account:   |   |   |   |  |                          |
| Direct loans subsidy  | 1,283<br><br>124,862<br>-5,000              | 135,414                                     | 2,530<br>80,000<br>135,414                  | +1,247<br>+80,000<br>+10,552<br>+5,000   | +2,530<br>+80,000        |
| Total, Business loans program account   | 121,145                                     | 135,414                                     | 217,944                                     | +96,799                                  | +82,530                  |
| Disaster Loans Program Account:  Administrative expenses (by transfer)  | (181,069)<br>(25,000)<br>114,931            | (156,000)                                   |   | (-181,069)<br>(-25,000)<br>-114,931      | (-156,000)<br><br>       |
| Rescission (unobligated balances)   | -2,300                                      | (-200,000)                                  | •••   | +2,300                                   | (+200,000)               |
| (transfer out)(emergency)   | (-150,000)<br>(-1,485)                      | (-500)                                      | (-500)                                      | (+150,000)<br>(+985)                     | •••                      |
| Total, Disaster loans program account (by transfer)(transfer out)   | 112,631<br>(206,069)<br>(-151,485)          | (156,000)<br>(-200,500)                     | (-500)                                      | -112,631<br>(-206,069)<br>(+150,985)     | (-156,000)<br>(+200,000) |
| Total, Small Business Administration  | 571,927                                     | 463,517                                     | 582,497                                     | +10,570                                  | +118,980                 |
| United States Postal Service  |   |   |   |  |                          |
| Payment to the Postal Service Fund  | 29,000<br>79,915                            | 88,864                                      | 88,86 <b>4</b>                              | -29,000<br>+8,949                        | •••                      |
| Total, United States Postal Service   | 108,915                                     | 88,864                                      | 88,864                                      | -20,051                                  |                          |